



Indian Village Community Association

2022 Budget

Rev 3/03/2022 S. Hays

Income

2022 Dues(479x\$30.00)	\$14,370	(2013 budget)
(less 19% non-payment)	\$2,700	
Grants	\$0.00	
Net 2022 Dues	\$11,640	(2013 budget)

Expenses (estimated)

Accounting services	\$ 400
Insurance (liability & property	\$2,500
Legal expenses	\$4,500
PO Box	\$ 160
Postage (assume 3 mailings)	\$ 900
Printing	\$ 900
Public Storage	\$ 600
Utilities (monument lighting)	\$ 250
Website	\$ 400
Beautification and maintenance	\$1,000
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Total Expenses	\$11640