



**Indian Village Community Association, Inc.
2016 Proposed Budget**

INCOME	Budget 2015	YTD 2015	Budget 2016
2016 Dues	\$595.00	\$815.00	\$595.00
Late Fees		\$205.00	
Previous Years Dues		\$463.71	
NBC (Neighborhood Beautification)		\$335.00	
Interest	\$35.00	\$5.02	\$35.00
Advertising			
Energizing Indiana			remove
Grant Money			
Insurance Refund		\$793.00	
Memorial Fund			
Miscellaneous Income		\$75.65	
Monument Damage Reimbursement		\$863.32	
Returns - 4th of July			remove
Returns - Easter Egg Hunt			remove
TOTAL INCOME	\$630.00	\$3,555.70	\$630.00
EXPENSES			
4th of July	\$0.00		\$0.00
Annual Meeting	\$0.00		\$0.00
Audit	\$275.00	\$275.00	\$275.00
Bank Fees	\$0.00		\$0.00
Billing Expense	\$0.00	\$53.48	\$0.00
Christmas	\$0.00	\$175.70	\$0.00
Crime Watch (Security)	\$0.00		\$0.00
Directories	\$0.00		\$0.00
Dues (Returns)	\$0.00		\$0.00
Easter Egg Hunt	\$0.00		\$0.00
Garage Sales	\$0.00		\$0.00
Insurance	\$2,500.00	\$2,125.00	\$2,500.00
NSF + Fees	\$0.00		\$0.00
Lien Filing Fees	\$0.00		\$0.00
Monument Lighting	\$150.00	\$102.99	\$150.00
Mosquito Spraying	\$0.00	\$798.00	\$0.00
NBC (Common Ground)			
Office Supplies	\$0.00		\$0.00
Postage	\$200.00	\$126.90	\$200.00
Secretary/Treasurer Salary	\$0.00		\$0.00
Smoke Signals	\$100.00	\$226.95	\$0.00
Storage Fees	\$0.00		\$0.00
SWAP Donation	\$0.00		\$0.00
Tee Pee/Monument Repairs	\$0.00		\$0.00
Website Maintenance/Hosting	\$200.00	\$188.72	\$200.00
Welcome Packets	\$0.00		\$0.00
RNNC 2014	\$0.00		\$0.00
Miscellaneous	\$100.00	\$71.86	\$200.00
TOTAL EXPENSES	\$3,525.00	\$4,144.60	\$3,525.00
Cash on Hand as of Demember 31, 2015		\$4,686.80	