

**Indian Village Community Association
2015 Proposed Budget**

INCOME	Budget 2014	YTD 2014	Proposed Budget 2015
2014 Dues	\$14,910.00	\$10,798.79	\$14,910.00
Late Fees		\$545.00	
Previous Years Dues		\$766.77	
NBC (Neighborhood Beautification)		\$695.00	
Interest	\$35.00	\$6.58	\$10.00
Advertising		\$30.00	
Energizing Indiana	Remove - Program Ended for AEP Customers		
Grant Money			
Memorial Fund			
Miscellaneous Income			
Returns - 4th of July		\$44.16	
Returns - Easter Egg Hunt		\$112.85	
Returns - Welcome Packets		\$15.73	
TOTAL INCOME	\$14,945.00	\$13,014.88	\$14,920.00
EXPENSES			
4th of July	\$2,300.00	\$1,831.45	\$2,300.00
Annual Meeting	\$75.00	\$23.54	\$75.00
Audit	\$50.00		\$50.00
Bank Fees	\$0.00	\$14.00	\$0.00
Billing Expense	\$400.00	\$47.10	\$400.00
Christmas	\$150.00		\$150.00
Crime Watch (Security)	\$5,000.00	\$2,632.29	\$5,000.00
Directories	\$400.00	\$264.77	\$400.00
Dues (Returns)	\$0.00	\$35.00	\$0.00
Easter Egg Hunt	\$300.00	\$317.10	\$300.00
Garage Sales	\$200.00	\$107.94	\$200.00
Insurance	\$2,500.00		\$2,500.00
NSF + Fees	\$0.00		\$0.00
Lien Filing Fees	\$250.00		\$250.00
Monument Lighting	\$150.00	\$127.12	\$150.00
Mosquito Spraying	\$4,500.00	\$1,197.00	\$4,500.00
NBC (Common Ground)	\$500.00	\$535.50	\$500.00
Office Supplies	\$0.00		\$0.00
Postage	\$400.00	\$6.49	\$400.00
Secretary/Treasurer Salary	\$2,040.00	\$1,020.00	\$2,040.00
Smoke Signals	\$1,000.00	\$529.54	\$1,000.00
Storage Fees	\$800.00	\$402.00	Remove
SWAP Donation	\$100.00	\$100.00	\$100.00
Tee Pee/Monument Repairs	\$0.00		\$1,000.00
Website Maintenance/Hosting	\$500.00	\$113.87	\$300.00
Welcome Packets	\$100.00	\$59.08	\$100.00
RNNC 2014	\$500.00		\$500.00
Miscellaneous	\$1,000.00	\$19.59	\$1,000.00
TOTAL EXPENSES	\$23,215.00	\$9,383.38	\$23,215.00
Cash on Hand as of August 31, 2014		\$13,012.93	