

Changes to Proposed 2015

INCOME	Proposed Budget 2015	Board Approved Changes April 2015	Difference
Dues	\$14,910.00	\$ 595.00	\$ 14,315.00
Interest	\$ 35.00	\$ 35.00	\$ 0.00
TOTAL INCOME	\$14,954.00	\$ 630.00	\$ 14,324.00 (95.7% Decrease)
EXPENSES			
4 th of July	\$2,3000.00	\$ 0.00	\$2,3000.00
Annual Meeting	\$ 75.00	\$ 0.00	\$ 75.00
Audit	\$ 50.00	\$ 275.00	\$ 225.00
Billing Expense	\$ 400.00	\$ 0.00	\$ 400.00
Christmas	\$ 150.00	\$ 0.00	\$ 150.00
Crime Watch (Security)	\$ 5,000.00	\$ 0.00	\$ 5,000.00
Directories	\$ 400.00	\$ 0.00	\$ 400.00
Easter Egg Hunt	\$ 300.00	\$ 0.00	\$ 300.00
Garage Sales	\$ 200.00	\$ 0.00	\$ 200.00
Insurance	\$ 2,500.00	\$2,500.00	\$ 0.00
Lien Filling Fee	\$ 250.00	\$ 0.00	\$ 250.00
Monument Lighting, Electric	\$ 150.00	\$ 150.00	\$ 0.00
Mosquito Control	\$ 4,500.00	\$ 0.00	\$ 4,500.00
NPC (Common Ground)	\$ 500.00	\$ 200.00	\$ 300.00
Postage	\$ 400.00	\$ 0.00	\$ 400.00
Secretary/Treasurer Salary	\$ 2,040.00	\$ 0.00	\$ 2,040.00
Smoke Signals	\$ 1,000.00	\$ 0.00	\$ 1,000.00
SWAP Donation	\$ 100.00	\$ 0.00	\$ 100.00
TeePee/Monument Repair	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Website Maintenance/Hosting	\$ 300.00	\$ 200.00	\$ 100.00
Welcome Packets	\$ 100.00	\$ 0.00	\$ 100.00
RNNC 2014	\$ 500.00	\$ 0.00	\$ 500.00
Miscellaneous	\$ 1,000.00	\$ 200.00	\$ 800.00
TOTAL EXPENSES	\$23,215.00	\$3,525.00	\$19,690 (84.8% decrease)