

Indian Village Community Association
December 2013 Financial Report and 2014 Proposed Budget

	Budget	YTD	Proposed
INCOME	2013	2013	Budget 2014
2013 Dues	\$14,910.00	\$12,210.00	\$14,910.00
Late Fees		\$500.00	
Previous Years Dues		\$510.00	
2014 Dues		\$60.00	
NBC (Neighborhood Beautification)		\$953.00	
Interest	\$35.00	\$8.54	\$35.00
Advertising		\$35.00	
Energizing Indiana		\$500.00	
Grant Money		\$4,075.00	
Memorial Fund			
Returns - Easter Egg Hunt		\$8.02	
Returns/Sale of Unused 4th of July Items		\$132.11	
Miscellaneous Income			
TOTAL INCOME	\$14,945.00	\$18,991.67	\$14,945.00
EXPENSES			
4th of July	\$2,300.00	\$2,159.88	\$2,300.00
Annual Meeting	\$75.00	\$43.34	\$75.00
Audit	\$250.00	\$250.00	\$50.00
Bank Fees		\$29.15	\$0.00
Billing Expense	\$400.00	\$75.05	\$400.00
Building Rental Fees			Item Removed
Christmas	\$200.00	\$150.00	\$150.00
Crime Watch (Security)	\$5,000.00	\$4,850.00	\$5,000.00
Directories	\$1,200.00		\$400.00
Easter Egg Hunt	\$250.00	\$261.40	\$300.00
Garage Sales	\$250.00	\$170.51	\$200.00
Insurance	\$2,500.00	\$1,941.00	\$2,500.00
NSF + FEES		\$33.00	
Lien Filing Fees	\$500.00		\$250.00
Monument Lighting		\$251.05	\$150.00
Mosquito Spraying	\$4,500.00	\$5,232.00	\$4,500.00
NBC (Common Ground)	\$1,000.00		\$500.00
Office Supplies	\$100.00	\$152.35	\$0.00
Postage	\$400.00	\$581.67	\$400.00
Professional Fees	\$5,000.00		Item Removed
Protective Covenants	\$2,000.00		Item Removed
Secretary/Treasurer Salary	\$3,500.00	\$2,040.00	\$2,040.00
Smoke Signals	\$1,000.00	\$605.34	\$1,000.00
Storage Fees	\$800.00	\$769.00	\$800.00
SWAP Donation	\$200.00		\$100.00
Teepee/Monument Repairs	\$5,000.00	\$12,825.00	\$0.00
Website Maintenance	\$500.00	\$291.73	\$500.00
Welcome Packets	\$100.00		\$100.00
RNNC			\$500.00
Miscellaneous	\$1,000.00	\$320.33	\$1,000.00
TOTAL EXPENSES	\$38,025.00	\$33,031.80	\$23,215.00
Cash on Hand as of December 31, 2013		\$8,151.43	



Indian Village Community Association
Semiannual Meeting Agenda
March 12, 2014

- Call Meeting to Order
- Guest Speakers
 - ♦ Jay Peters, Principal, Indian Village Elementary School
 - ♦ Jodi Baird, Animal Care and Control
 - ♦ Representative from Arrow Pest Control
- October 9, 2013 Semiannual Meeting Minutes
- February Financial Report
- 2014 Proposed Budget
- Energizing Indiana
- Turn the Town Pink, Sally Williams
- Easter Egg Hunt
- Welcoming Committee, Karen Michael
- Resident Concerns
- Adjournment

Be sure to sign the sign-in sheet

The Indian Village Board of Governors Thank You for Coming!